Beach Community Church
2023 Budget

Category		
Major	**Detail**	**2023**
Salaries / Honorariums	Senior Pastor	$4,128
	Lead Pastor	$1,500
	Associate Pastor	$1,000
	Treasurer	$750
	Maintenance (Jairo)	$700
	Security	$600
	Secretary	$540
	13th month bonus	$661
	Other Honorariums	$500
	Total	**$10,379**
Pastoral Retirement & Medical	Senior Pastor Pension	$413
	Lead Pastor Pension	$150
	Assoc. Pastor Pension	$100
	Termination Reserve	$661
	Social Security - Caja	$2,101
	Total	**$3,425**
Pastoral Conferences and training	Conference Fees	$8
	Airfare	$102
	Local Transportation	$19
	Hotel	$50
	Meals	$21
	Total	**$200**
Discretionary Expense	Senior Pastor	$400
	Associate Pastor	$0
	Council	$500
	Total	**$900**
Christian Education & Ministriy Expenses	Children's Church	$200
	Men's Groups	$200
	Women's Groups	$200
	Youth Groups	$200
	Other Studies	$200
	Total	**$1,000**
Ongoing Community Support (O.C.S.)	Food Bank	$150
	Feeding Center	$350
	Total	**$500**
Utilities & operation costs	Water	$120
	Wi-Fi	$61
	Phone	$25
	Electrical	$0
	Parking lot rent	$50
	Property Taxes	$30
	Total	**$286**
Transportation	Bus	$1,000
	Car/usage : Senior Pastor	$100
	Car/usage : Assoc. Pastor	$75
	Other	$200
	Total	**$1,375**
Administration	Facility Maintenance	$1,000
	Facility Supplies	$400
	Legal	$100
	Liability Ins.	$75
	Multi-Media	$100
	Annual Reserve	$500
	Total	**$2,175**

Monthly **$20,240**